

**PROVINCIAL
POVERTY ALLEVIATION**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-05		Revised Allocation 2005-2006		Estimated Expenditure upto June 2006		Allocation for 2006-07			Foreign Project Asst. 2006-07	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2005-06	2006-07
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
(On-Going Schemes)																	
973	Income Generation and Motivational Pilot Project of Marketing & Training.	Jamshoro	Approved	0.641								0.101		0.101		1%	1%
974	Setting up of Management unit at Karachi to Continue National Urban Poverty Alleviation Programme (NUPAP) in Jacobabad and Mithi	Jacobabad and Mithi	Approved	105.570								30.000	7.200	37.200		27%	30%
975	Establishment of Poverty Alleviation Cell in P&D Deptt: Government of Sindh	Karachi	Approved	18.595								2.000	7.656	9.656		50%	27%
976	Sindh Disaster Management Project	Sindh	Cleared	794.683								34.000	200.265	234.265		30%	30%
977	Community Development Project - for Restoration of Live hood on degration lands in Sindh	Sindh	Cleared	189.152								1.000	1.000	2.000		2%	5%
Total Poverty Alleviation (On-Going)				1108.641	0	0	0	0	0	0	0	67.101	216.121	283.222	0		
(New Scheme)																	
978	Management unit for Urban Poverty Alleviation Programme in Thatta, Dadu and camber.	Thatta,Dadu Kamber	Un-approved	160.000								5.000	5.000	10.000			16%
Total Poverty Alleviation (New)				160.000	0	0	0	0	0	0	0	5.000	5.000	10.000	0		
Total Poverty Alleviation				1268.641	0	0	0	0	0	0	0	72.101	221.121	293.222	0		